MLTC Plans (Partial Capitation) by Hours of Personal Care & Home Health Aide Services Provided – 2011

(In order of highest percentage of cases > 480)(All solely NYC unless otherwise indicated)

	A	<u>B</u> Total	<u>C</u> Total # members	% of member months in which Personal care or Home Health care provided in certain ranges of Hours per Month							
	Total enrolled Dec. 2011	Member Months* with PCA or HHA	receiving PCA or HHA but no NH**	700+ hr/mo.	480-699 hr/mo	320-479 hrs/mo.	240-319 hr/mo.	160-239 hrs/mo.	80-159 hr/mo.	1-79 hr/mo.	
GuildNet (NYC, Nassau, Suffolk)	7,281	55,845	6,048	7.2%	3.3%	5.8%	10.0%	19.7%	35.1%	18.9%	
Independence Care System	1,943	21,197	1,931	6.2%	2.7%	8.4%	9.6%	21.0%	27.7%	24.3%	
AMERIGROUP/ HealthPlus	1,389	12,825	1,359	1.8%	1.5%	5.5%	7.2%	17.2%	26.4%	40.4%	
HomeFirst (Elderplan)	4,744	48,514	4,589	0.9%	0.5%	12.3%	8.9%	17.9%	38.1%	21.4%	
HHH Choices	1,248	12,829	1,024	0.9%	0.4%	2.3%	8.4%	22.3%	44.4%	21.3%	
ElderServe (NYC, Nassau Suffolk, Westchester) VNS Choice	3,378 9,768	13,215 102,828	3,223 9,038	0.4%	0.5% 0.2%	4.9% 3.7%	9.0% 9.2%	19.4% 20.4%	26.8% 40.5%	39.0% 25.7%	
Senior Health Partners (Healthfirst)	3,340	34,756	2,894	0.2%	0.2%	6.4%	8.0%	15.4%	32.4%	37.5%	
Senior Network Health (Herkimer, Oneida)	386	3,823	235	0.0%	0.3%	0.0%	0.0%	0.0%	2.3%	97.4%	
CenterLight Select (NYC, Westchester)	3,407	25,789	2,955	0.1%	0.2%	10.1%	12.5%	20.4%	26.6%	30.0%	
Wellcare Advocate	1,887	26,822	1,716	0.1%	0.0%	0.5%	1.7%	7.3%	36.1%	54.4%	
Fidelis Care at Home (Orange, Rockland)	433	4,402	373	0.0%	0.0%	0.7%	2.7%	8.2%	23.4%	64.9%	
Elant Choice (Orange, Rockland)	172	1,957	134	0.0%	0.0%	0.0%	0.5%	0.0%	6.7%	92.7%	

COL B - "Member Month" = month in which plan reported providing a member with Personal Care or Home Health aide services. Since many members do not receive these services for an entire calendar year, this figure is more accurate than stating the total number of members who received the specified amount of hours.

COL C - Actual total number of members who received PCA and/or Home health care at any time during year, but not Nursing home care, as eported by plans. If every member received these services 12 months/year, Col C would be Col B divided by 12. If Col. C figure is much larger than Col. B divided by 12, it means that many members received home care for shorter periods within year.

	<u>A</u> <u>B</u> Total Member	<u>C</u> Total Members	% of member months in which Personal care or Home Health care provided in certain ranges of Hours per Month							
	Total enrollment Dec. 2011 ⁱ	Months with PCA or HHA	receiving PCA or HHA**	700+ hr/mo.	480-699 hr/mo	320-479 hrs/mo.	240-319 hr/mo.	160-239 hrs/mo.	80-159 hr/mo.	1-79 hr/mo.
ArchCare Senior Life NYC	100	2.007	475	0.00/	0.00/	0.00/	0.00/	0.00/	100.00/	0.00/
Catholic Health-	189	2,097	175	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Erie	72	429	36	0.0%	0.0%	1.9%	1.2%	0.0%	10.0%	86.9%
Complete Senior Care										
Niagara	19	54	5	0.0%	0.0%	0.0%	0.0%	0.0%	7.4%	92.6%
CenterLight PACE NYC, Nassau,										
Suffolk, Westchester	2,877	28,345	2,362	0.1%	0.2%	9.2%	10.3%	19.6%	26.6%	34.0%
Eddy Senior Care Albany, Schenectady		4.504	100	0.007	0.007	0.004	0.004	0.007	100.00/	0.007
Independent	112	1,534	128	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Living for Seniors		0.400	000	0.00/	0.00/	0.007	0.007	0.70/	5.4.50/	4.4.707
Monroe	289	2,432	203	0.0%	0.0%	0.0%	0.0%	0.7%	54.5%	44.7%
PACE CNY (Loretto) Chautauqua,		4.05	0							100.05
Onondoga, Oswego	401	4,280	357	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	100.0%
Total Senior Care										
Allegany, Cattaraugus	77	618	52	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	94.5%

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PACE enrollment Figures as of Dec. 2011 from NYS DOH Managed Care Enrollment report, at http://www.health.ny.gov/health_care/managed_care/reports/enrollment/monthly/. All other data in this chart from NYS DOH MMCOR data for 2011, Exh. A5 and A6, obtained through FOIL.

COL. C – Unlike MLTC table, Col. C is Col B. figure divided by 12, reflecting maximum number of members who received PCS or HHA services -- if each received services 12 months during the year.